



EXTRACT

DATE OF COUNCIL MEETING : 27th May 2026
COUNCIL RESOLUTION NUMBER : SCM6/26/007.1.2.1
SUBJECT : Report on the Medium-term Revenue and Expenditure Framework Budget (MTREF) 2026-2029.

During the Special Council Meeting that was held on the 27th May 2026 the Executive Mayor presented the report in terms of *Section 215 of the Constitution of the Republic of South Africa, Act No 108 of 1996, Section 16(1)(2) and Section 21(2) of the MFMA, Act 56 of 2003* for approval

The Council thereafter unanimously

RESOLVED:

- (a) On a motion by Councillor Tetana by Councillor Paliso moved for the approval of the MTREF Budget for 2026-2029 and further approved the following resolutions:

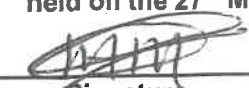
Recommendations

1. That in terms of section 24 of the MFMA Act 56 of 2003, the Final budget of the municipality for 2026-2029 and Capital appropriations were approved as set out in the following tables:
 - 1.1 Budgeted Financial Performance by standard classification of revenue of R 624 706 000 and Expenditure of R 809 423 000 (A2).
 - 1.2 Budgeted Financial Performance by vote of revenue of R 624 706 000 and Expenditure of R 809 432 000 (A3).
 - 1.3 Budgeted Financial Performance of revenue by source of R 546 167 000 and Expenditure of R 809 423 (A4).
2. On motion by Councillor Tangana seconded by Councillor Mduli moved for the approval of the Financial Position, Cash flow and Service delivery targets were approved in the following tables:

- 2.1 Capital Expenditure of R 138 162 000 (A5)
 - 2.2 Budgeted Financial Position (A6)
 - 2.3 Budgeted Cash flows (A7)
 - 2.4 Cash backed and accumulated surplus reconciliation (A8)
 - 2.5 Asset management (A9)
 - 2.6 Basic service delivery measures (A10)
3. On motion by Councillor Ntyinkala seconded by Councillor Mahanjana moved for the approval that in terms of S24(2)(c)(i) of the MFMA Act 56 of 2003 and Section 74 and 75 of the Municipal Systems Act of 2000 as amended; the tariffs of rates and services that were used to prepare the estimates of revenue by source are approved with effect from 1 July 2026.
 4. On motion by Councillor Mduli seconded by Councillor Mkiva moved for the approval that in terms of section 24(2)(c)(iii) of the MFMA Act 56 of 2003, the measurable performance objectives for draft operating and capital budget by vote for each year of the MTREF as set out in supporting tables are approved.
 5. On motion by Councillor Mbuku seconded by Councillor Mbovanemoved for the approval of the free basic package as set out in the budget.
 6. On motion by Councillor Mkiva seconded by Councillor Ngindana moved for the approval that in terms of section 24(2)(c)(v) of the of the MFMA Act 56 of 2003 the following policies are part of the budget process and were used in the preparation of the budget:
 - 6.1 Budget Policy
 - 6.2 Borrowing Policy
 - 6.3 Virement Policy
 - 6.4 Funding and Reserves Policy
 - 6.5 Investments Policy
 - 6.6 Long Term Financial Planning Policy
 - 6.7 Cost containment Policy
 - 6.8 Supply Chain Management – Preferential Procurement Policy
 - 6.9 Supply Chain Management – General Goods and Services
 - 6.10 Supply Chain Management – Infrastructure Procurement Policy
 - 6.11 Unauthorized, Irregular and Fruitless and Wasteful Policy
 - 6.12 Unauthorised, Irregular and Fruitless and Wasteful Strategy
 - 6.13 Expenditure Management Policy
 - 6.14 Petty Cash control Policy
 - 6.15 Subsistence and Travelling Policy
 - 6.16 Cash Management Policy
 - 6.17 Credit Control and Debt Management Policy
 - 6.18 Indigent Policy
 - 6.19 Property Rates policy
 - 6.20 Tariff Policy
 - 6.21 Write off Policy
 - 6.22 Insurance Policy
 - 6.23 Inventory Management Policy
 - 6.24 Asset Management Policy
 - 6.25 Fleet Management Policy
 - 6.26 Asset Transfer Polic

This is to certify that this is an extract of what transpired during the Special Council Meeting
held on the 27th May 2026

M.QABA
Initials & Surname
Council Speaker


Signature

27/05/2026
Date